	2004/05 Actual	2005/06 Current	2006/07	2006/07	Percent Change
			Requested	Approved	
Revenue					
Investment Earnings	\$25,460	\$0	\$0	\$0	0%
Sale of Bonds	0	0	0	0	0%
From Schools' Capital Projects	0	0	0	0	0%
Fund Balance	560,022	22,288	0	0	0%
General Fund	0	0	0	0	0%
Total	\$585,482	\$22,288	\$0	\$0	0%
Expenses					
Hickory City					
American Legion Property Improvements	\$116,969	\$0	\$0	\$0	0%
College Park Renovations	0	0	0	0	0%
Enclose Breezeway - Jenkins	36,879	0	0	0	0%
Grandview Electrical Service	0	0	0	0	0%
Renovate Auto Mechanics Classroom	15,098	0	0	0	0%
Technology	58,940	0	0	0	0%
Total	\$227,886	\$0	\$0	\$0	0%
To Schools' Capital Projects	\$357,596	\$22,288	\$0	\$0	0%
Grand Total	\$585,482	\$22,288	\$0	\$0	0%

Significant Changes: